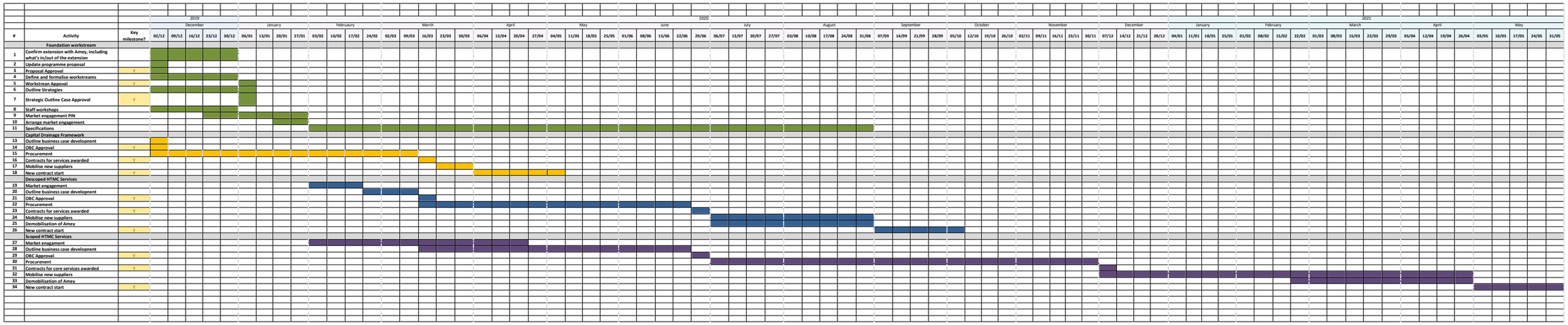
2019
2020
2021
December
January
February
March
April
May
June
July
August
September
October
November
December
January
February
March
April
May
Activity Key milestone?
02/12 09/12 16/12 23/12 30/12 06/01 13/01 20/01 27/01 03/02 10/02 17/02 24/02 02/03 09/03 16/03 23/03 30/03 06/04 13/04 20/04 27/04 04/05 11/05 18/05 25/05 01/06 08/06 15/06 22/06 29/06 06/07 13/07 20/07 27/07 03/08 10/08 17/08 24/08 31/08 07/09 14/09 21/09 28/09 05/10 12/10 19/10 26/10 02/11 09/11 16/11 23/11 30/11 07/12 14/12 21/12 28/12 04/01 11/01 18/01 25/01 01/02 08/02 15/02 22/02 01/03 08/03 15/03 22/03 29/03 05/04 12/04 19/04 26/04 03/05 10/05 17/05 24/05 31/05
Foundation workstream
1 Confirm extension with Amey, including what's in/out of the extension
2 Update programme proposal
3 Proposal Approval Y
4 Define and formalise workstreams
5 Workstream Approval Y
6 Outline Strategies
7 Strategic Outline Case Approval Y
8 Staff workshops
9 Market engagement PIN
10 Arrange market engagement
11 Specifications
Capital Drainage Framework
13 Outline business case development
14 OBC Approval Y
15 Procurement
16 Contracts for services awarded Y
17 Mobilise new suppliers
18 New contract start Y
Descoped HTMC Services
19 Market engagement
20 Outline business case development
21 OBC Approval Y
22 Procurement
23 Contracts for services awarded Y
24 Mobilise new suppliers
25 Demobilisation of Amey
26 New contract start Y
Scoped HTMC Services
27 Market engagement
28 Outline business case development
29 OBC Approval Y
30 Procurement
31 Contracts for core services awarded Y
32 Mobilise new suppliers
33 Demobilisation of Amey
34 New contract start Y